

Despesa Geral de Pessoal

Mês/Ano:01/2023 à 12/2023 Font.Det.:Todas

12/01/2024 09:36

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 18	SECRETARIA DE DESENV. SOCIAL							
Jan/2023	1.440.109,06	153.702,97	36.704,53	1.630.516,56	3.398,58	304.845,10	46.343,88	1.985.104,12
Fev/2023	1.417.182,07	151.651,09	37.639,13	1.606.472,29	2.329,88	304.071,78	46.226,85	1.959.100,80
Mar/2023	1.391.558,64	149.518,90	37.333,13	1.578.410,67	4.300,71	380.567,29	60.095,30	2.023.373,97
Abr/2023	1.652.021,60	175.599,40	44.865,48	1.872.486,48	2.794,40	382.833,94	60.551,72	2.318.666,54
Mai/2023	1.750.467,85	174.380,24	43.552,89	1.968.400,98	3.559,12	380.256,37	60.399,58	2.412.616,05
Jun/2023	1.551.196,66	160.683,42	44.075,27	1.755.955,35	2.887,51	380.260,85	60.399,58	2.199.503,29
Jul/2023	1.556.401,53	159.354,51	46.357,52	1.762.113,56	3.117,43	380.256,38	60.551,72	2.206.039,09
Ago/2023	1.547.573,31	161.372,48	46.705,07	1.755.650,86	3.631,56	386.367,26	61.312,42	2.206.962,10
Set/2023	1.584.918,01	164.638,03	49.959,58	1.799.515,62	2.729,95	386.567,28	61.160,28	2.249.973,13
Out/2023	1.596.153,55	167.684,42	49.372,48	1.813.210,45	3.621,75	387.400,62	61.160,28	2.265.393,10
Nov/2023	1.554.214,14	165.441,42	51.157,67	1.770.813,23	4.177,12	389.633,94	61.616,70	2.226.240,99
Dez/2023	3.148.852,43	331.323,03	90.763,29	3.570.938,75	3.641,04	389.400,61	61.312,42	4.025.292,82
Total:	20.190.648,85	2.115.349,91	578.486,04	22.884.484,80	40.189,05	4.452.461,42	701.130,73	28.078.266,00